

Annexure-1							
ROP/FMR Budget code No.(as per ROP 2014-15):Part-			Total- Child Health				
ROP/FMR Budget Head: CHILD HEALTH							
Sl. No.	Districts	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	3756655	380000	455000	1649716	1271939	0.000
2	Anwal	1857403	380000	380000	548701	548701	0.000
3	Aurangabad	3063929	380000	380000	1290853	1013076	0.000
4	Banka	2622079	380000	380000	981039	881039	0.000
5	Begusarai	3146967	380000	380000	1243484	1143484	0.000
6	Bhagalpur	3140896	380000	380000	1240448	1140448	0.000
7	Bhojpur	8343996	5487535	380000	1427119	1049341	0.000
8	Buxar	2799751	380000	380000	1208765	830987	0.000
9	Darbhanga	3450707	380000	380000	1345353	1345353	0.000
10	East Champaran	4937831	880000	380000	1838916	1838916	0.000
11	Gaya	3732939	380000	380000	1536469	1436469	0.000
12	Gopalganj	2867851	380000	380000	1103926	1003926	0.000
13	Jamui	5834141	3706000	380000	924070	824070	0.000
14	Jehanabad	2514969	380000	380000	1066373	688595	0.000
15	Kaimur	6870875	4480000	380000	1194327	816549	0.000
16	Katihar	3294753	380000	380000	1317377	1217377	0.000
17	Khagaria	2554893	380000	380000	947446	847446	0.000
18	Kishanganj	2468184	380000	380000	854092	854092	0.000
19	Lakhisarai	2483524	880000	380000	611762	611762	0.000
20	Madhepura	3028174	380000	380000	1272976	995198	0.000
21	Madhubani	3719174	380000	380000	1529587	1429587	0.000
22	Munger	2280974	380000	380000	810487	710487	0.000
23	Muzaffarpur	3758540	380000	380000	1499270	1499270	0.000
24	Nalanda	7432746	4240465	380000	1655029	1157252	0.000
25	Nawada	6755992	4533000	380000	921496	921496	0.000
26	Patna	5873525	2265000	380000	1664262	1564262	0.000
27	Purnia	3874229	380000	455000	1708503	1330726	0.000
28	Rohas	3457627	380000	380000	1537702	1159924	0.000
29	Saharsa	3222034	380000	455000	1332406	1054628	0.000
30	Samastipur	4002029	380000	380000	1721014	1521014	0.000
31	Saran	3460463	380000	380000	1400232	1300232	0.000
32	Sheikhpura	2229721	380000	380000	873749	595971	0.000
33	Sheohar	1914095	380000	380000	577048	577048	0.000
34	Sitamarhi	3329314	380000	380000	1284657	1284657	0.000
35	Siwan	3184019	380000	380000	1212009	1212009	0.000
36	Supaul	3058924	380000	380000	1288351	1010573	0.000
37	Vaishali	3771017	380000	380000	1694397	1316620	0.000
38	West Champaran	3624281	380000	380000	1432141	1432141	0.000
39	RPMU Bhagalpur	0	0	0	0	0	0.000
40	RPMU Darbhanga	0	0	0	0	0	0.000
41	RPMU Kosi	0	0	0	0	0	0.000
42	RPMU Magadh	0	0	0	0	0	0.000
43	RPMU Munger	0	0	0	0	0	0.000
44	RPMU Patna	0	0	0	0	0	0.000
45	RPMU Purnia	0	0	0	0	0	0.000
46	RPMU Saran	0	0	0	0	0	0.000
47	RPMU Tirhut	0	0	0	0	0	0.000
48	ANMMCH, Gaya	184100	0	0	92050	92050	0.000
49	DMCH, Darbhanga	1051778	0	0	664778	387000	0.000
50	JLNMCH, Bhagalpur	514078	0	0	395928	118150	0.000
51	NMCH, Patna	704078	0	0	490928	213150	0.000
52	PMCH, Patna	1085578	0	0	681678	403900	0.000
53	SKMCH, Muzaffarpur	916900	0	0	458450	458450	0.000
54	IGIMS	251270	0	0	125635	125635	0.000
55	SIHFW	0	0	0	0	0	0.000
Total		146427001	37872000	14665000	50655001	43235000	0.000
State Level Fund Retention		1073999					
Grand Total		147501000					